

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	\$1,489,181,887.00	\$755,945,015.10	\$2,245,126,902.10	\$1,891,375,419.94	\$1,865,852,129.73	\$353,751,482.16
AYUNTAMIENTO	\$34,495,761.00	-\$558,128.19	\$33,937,632.81	\$33,937,632.81	\$33,464,609.89	\$0.00
SECRETARIA DE CONTROL Y EVALUACION	\$22,641,311.00	\$1,494,616.14	\$24,135,927.14	\$24,135,927.14	\$23,982,412.46	\$0.00
SECRETARIA PARTICULAR	\$61,855,150.00	\$70,772,708.49	\$132,627,858.49	\$132,099,577.61	\$129,730,696.61	\$528,280.88
SECRETARIA DEL AYUNTAMIENTO	\$44,176,678.00	\$55,461,147.16	\$99,637,825.16	\$99,637,825.16	\$98,589,036.87	\$0.00
SECRETARIA DE TESORERIA Y FINANZAS	\$177,478,110.00	\$16,701,750.33	\$194,179,860.33	\$193,731,858.32	\$191,761,267.24	\$448,002.01
SECRETARIA DE ADMINISTRACION	\$220,976,690.00	\$45,837,775.22	\$266,814,465.22	\$262,663,547.60	\$253,518,669.20	\$4,150,917.62
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$80,426,062.00	\$472,187,016.99	\$552,613,078.99	\$221,627,543.09	\$221,080,726.34	\$330,985,535.90
SECRETARIA DE OBRAS PUBLICAS	\$309,823,278.00	-\$4,976,424.86	\$304,846,853.14	\$304,563,473.54	\$302,917,630.26	\$283,379.60
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$47,189,882.00	\$24,161,426.90	\$71,351,308.90	\$56,920,528.30	\$56,489,881.42	\$14,430,780.60
SECRETARIA DE GOBIERNO	\$141,111,039.00	\$25,609,541.20	\$166,720,580.20	\$166,720,580.20	\$163,554,253.29	\$0.00
SECRETARIA DE DESARROLLO SOCIAL	\$22,909,250.00	\$7,667,604.27	\$30,576,854.27	\$30,326,854.27	\$30,125,749.96	\$250,000.00
SECRETARIA DE DESARROLLO ECONOMICO	\$45,000,000.00	\$1,831,105.76	\$46,831,105.76	\$46,831,105.76	\$46,831,105.76	\$0.00
SISTEMA MUNICIPAL DIF	\$13,493,757.00	\$100,132.34	\$13,593,889.34	\$13,593,889.34	\$13,196,293.06	\$0.00
SECRETARIA TECNICA DE PRESIDENCIA	\$110,873,986.00	-\$19,964,726.18	\$90,909,259.82	\$90,404,881.87	\$90,194,677.62	\$504,377.95
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIENTE	\$16,094,346.00	\$292,550.62	\$16,386,896.62	\$16,386,896.62	\$16,212,776.86	\$0.00
SECRETARIA DE GESTION DELEGACIONAL	\$14,140,414.00	\$1,932,861.84	\$16,073,275.84	\$15,950,688.84	\$15,633,986.45	\$122,587.00
SECRETARIA DE LA MUJER	\$19,750,932.00	\$1,058,320.73	\$20,809,252.73	\$20,809,252.73	\$20,687,107.28	\$0.00
SECRETARIA DE ATENCION CIUDADANA	\$0.00	\$4,531,131.49	\$4,531,131.49	\$3,475,531.49	\$3,335,248.11	\$1,055,600.00
SECRETARIA DE MOVILIDAD	\$0.00	\$27,182,442.27	\$27,182,442.27	\$27,135,276.22	\$26,922,258.28	\$47,166.05
SECRETARIA DE CULTURA Y TRADICIONES	\$0.00	\$4,393,057.54	\$4,393,057.54	\$4,393,057.54	\$4,209,098.52	\$0.00
CONSEJERIA JURIDICA	\$0.00	\$556,763.59	\$556,763.59	\$556,763.59	\$399,687.51	\$0.00
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	\$221,682,077.00	\$58,774,341.86	\$280,456,418.86	\$252,454,075.39	\$240,497,912.81	\$28,002,343.47
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$87,225,618.00	\$10,428,342.36	\$97,653,960.36	\$97,653,960.36	\$85,697,797.78	\$0.00
SECRETARIA DE OBRAS PUBLICAS	\$79,097,475.00	\$36,236,691.31	\$115,334,166.31	\$87,336,790.49	\$87,336,790.49	\$27,997,375.82
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$55,358,984.00	\$12,109,308.19	\$67,468,292.19	\$67,463,324.54	\$67,463,324.54	\$4,967.65
<b>III. Total de Egresos (III = I + II)</b>	\$1,710,863,964.00	\$814,719,356.96	\$2,525,583,320.96	\$2,143,829,495.33	\$2,106,350,042.54	\$381,753,825.63

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor