

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	\$1,613,064,584.00	\$606,312,447.97	\$2,219,377,031.97	\$2,053,514,956.49	\$2,019,465,842.61	\$165,862,075.48
AYUNTAMIENTO	\$27,248,418.00	\$112,514.75	\$27,360,932.75	\$27,360,932.75	\$26,814,502.39	\$0.00
SECRETARIA DE CONTROL Y EVALUACION	\$17,026,062.00	\$5,061,764.50	\$22,087,826.50	\$22,087,826.50	\$21,950,627.11	\$0.00
SECRETARIA PARTICULAR	\$70,284,449.00	\$71,381,470.91	\$141,665,919.91	\$141,665,919.91	\$138,480,763.94	\$0.00
SECRETARIA DEL AYUNTAMIENTO	\$61,295,277.00	\$5,537,871.82	\$66,833,148.82	\$66,833,148.82	\$64,989,676.17	\$0.00
SECRETARIA DE TESORERIA Y FINANZAS	\$76,259,140.00	\$32,514,401.61	\$108,773,541.61	\$108,716,290.11	\$106,216,661.42	\$57,251.50
SECRETARIA DE ADMINISTRACION	\$236,258,919.00	\$13,199,015.79	\$249,457,934.79	\$249,457,934.79	\$246,071,343.92	\$0.00
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$273,490,026.00	\$50,319,378.19	\$323,809,404.19	\$323,663,208.19	\$313,097,564.29	\$146,196.00
SECRETARIA DE OBRAS PUBLICAS	\$83,284,048.00	\$240,781,483.58	\$324,065,531.58	\$173,457,206.62	\$172,968,481.07	\$150,608,324.96
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$275,882,185.00	\$29,687,184.47	\$305,569,369.47	\$305,569,369.47	\$302,761,099.94	\$0.00
SECRETARIA DE GOBIERNO	\$51,115,758.00	\$22,139,709.93	\$73,255,467.93	\$59,052,300.46	\$58,699,958.96	\$14,203,167.47
SECRETARIA DE DESARROLLO SOCIAL	\$116,055,459.00	\$57,361,338.72	\$173,416,797.72	\$173,416,797.72	\$169,402,153.41	\$0.00
SECRETARIA DE DESARROLLO ECONOMICO	\$25,316,406.00	\$13,318,025.84	\$38,634,431.84	\$38,634,431.84	\$36,903,009.76	\$0.00
SISTEMA MUNICIPAL DIF	\$48,000,000.00	\$3,425,000.00	\$51,425,000.00	\$51,425,000.00	\$51,425,000.00	\$0.00
SECRETARIA TECNICA DE PRESIDENCIA	\$14,771,792.00	\$3,019,396.32	\$17,791,188.32	\$17,791,188.32	\$17,554,944.11	\$0.00
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIENTE	\$24,429,750.00	\$2,608,146.95	\$27,037,896.95	\$26,305,032.15	\$25,995,292.23	\$732,864.80
SECRETARIA DE GESTION DELEGACIONAL	\$19,341,545.00	\$4,506,722.94	\$23,848,267.94	\$23,848,267.94	\$23,480,621.36	\$0.00
SECRETARIA DE LA MUJER	\$16,334,919.00	\$671,898.18	\$17,006,817.18	\$16,979,802.88	\$16,756,321.47	\$27,014.30
SECRETARIA DE ATENCION CIUDADANA	\$17,809,263.00	\$4,147,602.33	\$21,956,865.33	\$21,956,865.33	\$21,768,484.96	\$0.00
JEFATURA DE GABINETE	\$12,927,642.00	\$3,672,164.81	\$16,599,806.81	\$16,599,806.81	\$16,151,226.72	\$0.00
SECRETARIA DE MOVILIDAD	\$124,030,747.00	\$34,857,561.71	\$158,888,308.71	\$158,801,052.26	\$158,455,789.83	\$87,256.45
SECRETARIA DE CULTURA Y TRADICIONES	\$17,630,463.00	\$7,347,691.77	\$24,978,154.77	\$24,978,154.77	\$24,776,213.64	\$0.00
CONSEJERIA JURIDICA	\$4,272,316.00	\$642,102.85	\$4,914,418.85	\$4,914,418.85	\$4,746,095.91	\$0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	\$243,166,352.00	\$150,202,742.85	\$393,369,094.85	\$393,364,456.70	\$381,864,456.70	\$4,638.15
SECRETARIA DE CONTROL Y EVALUACION	\$0.00	\$36,602.26	\$36,602.26	\$36,602.26	\$36,602.26	\$0.00
SECRETARIA PARTICULAR	\$0.00	\$642,640.13	\$642,640.13	\$642,640.13	\$642,640.13	\$0.00
SECRETARIA DEL AYUNTAMIENTO	\$0.00	\$126,364.43	\$126,364.43	\$126,364.43	\$126,364.43	\$0.00
SECRETARIA DE TESORERIA Y FINANZAS	\$0.00	\$81,884.94	\$81,884.94	\$81,884.94	\$81,884.94	\$0.00
SECRETARIA DE ADMINISTRACION	\$0.00	\$494,064.51	\$494,064.51	\$494,064.51	\$494,064.51	\$0.00
SECRETARIA DE SERVICIOS PUBLICOS MUNICIPALES	\$138,000,000.00	\$13,733,852.12	\$151,733,852.12	\$151,733,852.12	\$140,233,852.12	\$0.00
SECRETARIA DE OBRAS PUBLICAS	\$26,887,096.00	\$126,156,224.19	\$152,843,320.19	\$152,840,235.47	\$152,840,235.47	\$3,084.72
SECRETARIA DE SEGURIDAD PUBLICA MUNICIPAL	\$78,479,256.00	\$5,083,352.88	\$83,562,608.88	\$83,562,500.11	\$83,562,500.11	\$108.77
SECRETARIA DE GOBIERNO	\$0.00	\$642,270.54	\$642,270.54	\$642,270.54	\$642,270.54	\$0.00
SECRETARIA DE DESARROLLO SOCIAL	\$0.00	\$237,389.99	\$237,389.99	\$237,389.99	\$237,389.99	\$0.00
SECRETARIA DE DESARROLLO ECONOMICO	\$0.00	\$277,950.90	\$277,950.90	\$277,950.90	\$277,950.90	\$0.00
SECRETARIA TECNICA DE PRESIDENCIA	\$0.00	\$12,641.34	\$12,641.34	\$12,641.34	\$12,641.34	\$0.00
SECRETARIA DE DESARROLLO URBANO Y MEDIO AMBIENTE	\$0.00	\$115,913.39	\$115,913.39	\$115,913.39	\$115,913.39	\$0.00
SECRETARIA DE GESTION DELEGACIONAL	\$0.00	\$2,146,901.22	\$2,146,901.22	\$2,145,456.56	\$2,145,456.56	\$1,444.66
SECRETARIA DE LA MUJER	\$0.00	\$18,500.55	\$18,500.55	\$18,500.55	\$18,500.55	\$0.00
SECRETARIA DE ATENCION CIUDADANA	\$0.00	\$50,436.95	\$50,436.95	\$50,436.95	\$50,436.95	\$0.00
JEFATURA DE GABINETE	\$0.00	\$56,063.74	\$56,063.74	\$56,063.74	\$56,063.74	\$0.00
SECRETARIA DE MOVILIDAD	\$0.00	\$259,483.13	\$259,483.13	\$259,483.13	\$259,483.13	\$0.00
SECRETARIA DE CULTURA Y TRADICIONES	\$0.00	\$26,929.14	\$26,929.14	\$26,929.14	\$26,929.14	\$0.00
CONSEJERIA JURIDICA	\$0.00	\$3,276.50	\$3,276.50	\$3,276.50	\$3,276.50	\$0.00
III. Total de Egresos (III = I + II)	\$1,856,230,936.00	\$756,515,190.82	\$2,612,746,126.82	\$2,446,879,413.19	\$2,401,330,299.31	\$165,866,713.63

Bajo protesta de decir verdad declaramos que los estados financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor