

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
POR ADMINISTRATIVO

AL 31 DE OCTUBRE DEL 2020

Ejercicio del Presupuesto	Egresos Aprobados	Ampliaciones/ Reducciones	Egresos Modificados	Egresos Devengados	Egresos Pagados	Subejercicio
<b>30000 Sector Publico Municipal</b>	<b>\$1,410,330,210.00</b>	<b>\$357,825,113.11</b>	<b>\$1,768,155,323.11</b>	<b>\$1,237,125,994.95</b>	<b>\$1,150,357,972.81</b>	<b>\$531,029,328.16</b>
31000 Sector Publico No financiero	\$1,410,330,210.00	\$357,825,113.11	\$1,768,155,323.11	\$1,237,125,994.95	\$1,150,357,972.81	\$531,029,328.16
31100 Gobierno General Municipal	\$1,410,330,210.00	\$357,825,113.11	\$1,768,155,323.11	\$1,237,125,994.95	\$1,150,357,972.81	\$531,029,328.16
31110 Gobierno Municipal	\$1,366,812,231.89	\$356,310,113.11	\$1,723,122,345.00	\$1,201,976,436.84	\$1,115,208,414.70	\$521,145,908.16
31111 Organo Ejecutivo Municipal (Ayuntamiento)	\$1,366,812,231.89	\$356,310,113.11	\$1,723,122,345.00	\$1,201,976,436.84	\$1,115,208,414.70	\$521,145,908.16
31120 Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$43,517,978.11	\$1,515,000.00	\$45,032,978.11	\$35,149,558.11	\$35,149,558.11	\$9,883,420.00
31121 Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	\$43,517,978.11	\$1,515,000.00	\$45,032,978.11	\$35,149,558.11	\$35,149,558.11	\$9,883,420.00
<b>Total</b>	<b>\$1,410,330,210.00</b>	<b>\$357,825,113.11</b>	<b>\$1,768,155,323.11</b>	<b>\$1,237,125,994.95</b>	<b>\$1,150,357,972.81</b>	<b>\$531,029,328.16</b>

\*Columna 3: Ampliaciones/Reducciones y Aumentos/Disminuciones